ACOE/ACUSD
2020/2021
Budget Revisions

ACUSD-Revenue Limit Sources	Original Budget	Adjust	Revision	Revised Budget	CDE	Difference
LCFF Minimum Guarantee	428,868	10.00%	42,887	471,755	476,520	(4,765)
EPA	21,600	10.00%	2,160	23,760	23,112	648
	450,468		45,047	495,515	499,632	(4,117)
Home Owners exemption	2,346	0.00%	0	2,346		
Prior year taxes	24,845	0.00%	0	24,845		
Secured Taxes	1,325,999	2.30%	30,498	1,356,497		
Unsecured Taxes	63,115	2.30%	1,452	64,567		
	1,416,306		31,950	1,448,255		
Total Revenue Limit Sources	1,866,774		76,996	1,943,770		

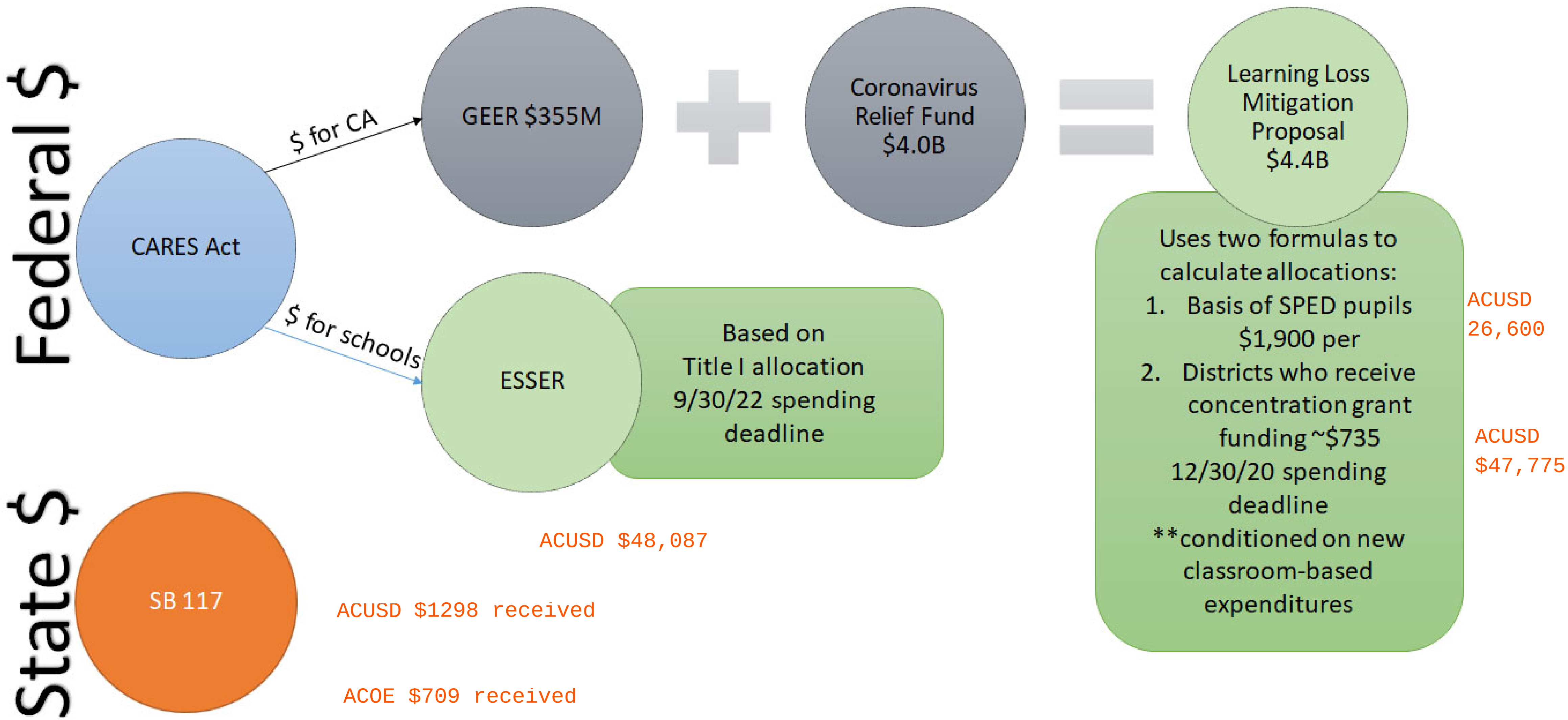
ACOE-Revenue Limit Sources	Original Budget	Adjust	Revision	Revised Budget	CDE	Difference
LCFF Minimum Guarantee	640,848	10.00%	64,085	704,933	682,419	22,514
EPA	196,723	10.00%	19,672	216,395	250,360	(33,965)
	837,571		83,757	921,328	932,779	(11,451)

Bear Valley additional Teacher cost:

Range 6/Step 5:		
Salary	65,594	
Benefits:		
STRS	10,593	16.15%
Medicare	951	1.45%
SUI	33	0.05%
Workers Comp	1,968	3.00%
Health & welfare	11,971	18.25%
Total Benefits	25,516	
Total cost	91,110	

COVID-19 One-Time Funding Matrix

LEA Revenue Recognition
Orange – 2019-20
Green – 2020-21*



*ESSER expenditures are allowable starting 3/13/20